GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget 2016-17 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

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FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No: 339 **Dated: 23-02-2017**

Read the following:-

474768/Budget/2017, Home Department, Dated.16.02.2017.

ORDER:

The following Reappropriation / Resumption of funds are ordered.:

(Rs. in Lakhs)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 340-Scholarships and Stipends 000-Not Applicable-V	2,00.00		1,82.46	17.54	A
2055-Police 00-Not Applicable 003-Education and Training 00-Not Applicable 04-Police Training Institutions 130-Office Expenses 133-Water and Electricity Charges-V	1,08.57		58.57	50.00	A
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 280-Professional Services 284-Other Payments-V	25.49		25.49	..	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 340-Scholarships and Stipends 000-Not Applicable-V	10.00		10.00	..	A
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 130-Office Expenses 133-Water and Electricity Charges-V	0.96	0.76		1.72	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 210-Materials and Supplies 212-Drugs and Medicines-V	..	0.98		0.98	B
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 140-Rents, Rates and Taxes 000-Not Applicable-V	3.07	1.98		5.05	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 120-Foreign Travel Expenses 121-Foreign Travel Expenses-V	..	3.20		3.20	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 230-Cost of Ration/Diet Charges 000-Not Applicable-V	1,30.30	7.28		1,37.58	B

2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 130-Office Expenses 134-Hiring of Private Vehicles-V	6.27	11.92		18.19	B
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 110-Domestic Travel Expenses 111-Travelling Allowance-V	59.82	22.75		82.57	B
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Head Quarters Office 120-Foreign Travel Expenses 121-Foreign Travel Expenses-V	..	23.41		23.41	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 250-Clothing, Tentage and Store 000-Not Applicable-V	65.26	2,04.24		2,69.50	B
Total		**2,76.52**	**2,76.52**		

Total Decrease(-)	2,76.52
Total Increase(+)	2,76.52
Net	0

Remarks:

A) Due to Limiting the expenditure to meet the actual requirement, savings are arisen.

B)

To meeting the actual requirement under these head of account.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To

The Principal Accountant General, (A&E), A.P.Hyderabad.

The Prl. Secretary, Home Department, A.P. Secretariat.

The Director General of Police, A.P.

The Director of Treasuries and Accounts, A.P.

The Pay and Accounts Officer, A.P.

The Budget Computers, Finance Department.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.